



GREATER KOKSTAD MUNICIPALITY

Extract from the Minutes of the Special Council Meeting No. 32 held on Wednesday, 25 March 2020 at 09h00 at the **Council Chamber, Kokstad.**

Councillors (present)

ANC	:	Speaker, Councillor Z A Mhlongo Mayor, Councillor B M Mtolo Deputy Mayor, Councillor K J Walker Councillor M Figlan Councillor N Mngonyama Councillor, M N L Madikizela Councillor N Nguza Councillor N Lusawana Councillor N Mavuka Councillor, Z R Tshazi Councillor H T Mngonyama
DA	:	Councillor M N Dumisa Councillor K Putuma Councillor B L Marncé
EFF	:	Councillor Z Tshangase Councillor L N Fortein
Councillors (absent)		
ANC	:	Councillor, E Bhengu (no apology)
AIC	:	Councillor T O Madikizela (apology)
Officials (present)	:	Municipal Manager: Mr L H Mapholoba Executive Manager: Economic Development & Spatial Planning, Mrs C D Vezi Executive Manager: Infrastructure and Technical Services, Mr M Dondo Executive Manager: Corporate Services, Dr P N Makoba Chief Financial Officer, Mr T L Mketsu Manager Risk & Auditing: Ms N L Sikutshwa Manager: Community Social Services; Mr S Mtshengu Committee Clerk, Ms N Notununu Committee Clerk, Ms B Mzamo Intern Committees, Mr Y Sondlo

MINUTES

12.6.2 BUDGET AND TREASURY OFFICE: DRAFT 2020/2021 OPERATING AND CAPITAL BUDGET

(File No.:5/1/3/4)

(Author: CFO)

(1st Level: Manco-16/03/2020)

(2nd Level: Budget Steering- 18/03/2020)

(3rd Level: EXCO-24/03/2020)

(4th Level: SP Council – 25/03/2020)

1. RESOLVED

1.1 Council resolved that the Tabling **R446,840 million** Operational Draft budget of the municipality for the financial year 2020/2021 and Draft Capital budget of **R101,505 million** was approved.

1.2 Council approved budget related policies:

- 1.2.1 Rates Policy
- 1.2.2 Tariff Policy
- 1.2.3 Cost Containment Policy
- 1.2.4 Budget Transfer and Virement Policy
- 1.2.5 Cash Management and Investment Policy
- 1.2.6 Subsistence and Travelling Policy
- 1.2.7 Borrowings Policy
- 1.2.8 Budget Policy
- 1.2.9 Credit control and Debt Collection Policy
- 1.2.10 Fixed Assets Management Policy
- 1.2.11 Indigent Policy
- 1.2.12 unding and Reserves Policy
- 1.2.13 Supply Chain Management Policy
- 1.2.13 Petty Cash policy

1.3 That Council resolved to note the submission of the Draft budget to Provincial Treasury and National Treasury.

1.4 That Council resolved to note the publication of Table 2020/2021 – 2021/2022 multi-year Draft budget within five working days after the council has approved the Tabling Draft budget.

NB: These Special Council minutes are subject to confirmation by the Council at its next Council Meeting.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING
HELD ON WEDNESDAY, 25 MARCH 2020 AT 09H00 AT THE COUNCIL CHAMBER,
KOKSTAD.

26/03/2020
DATE


MUNICIPAL MANAGER
MR L H MAPHOLOBA